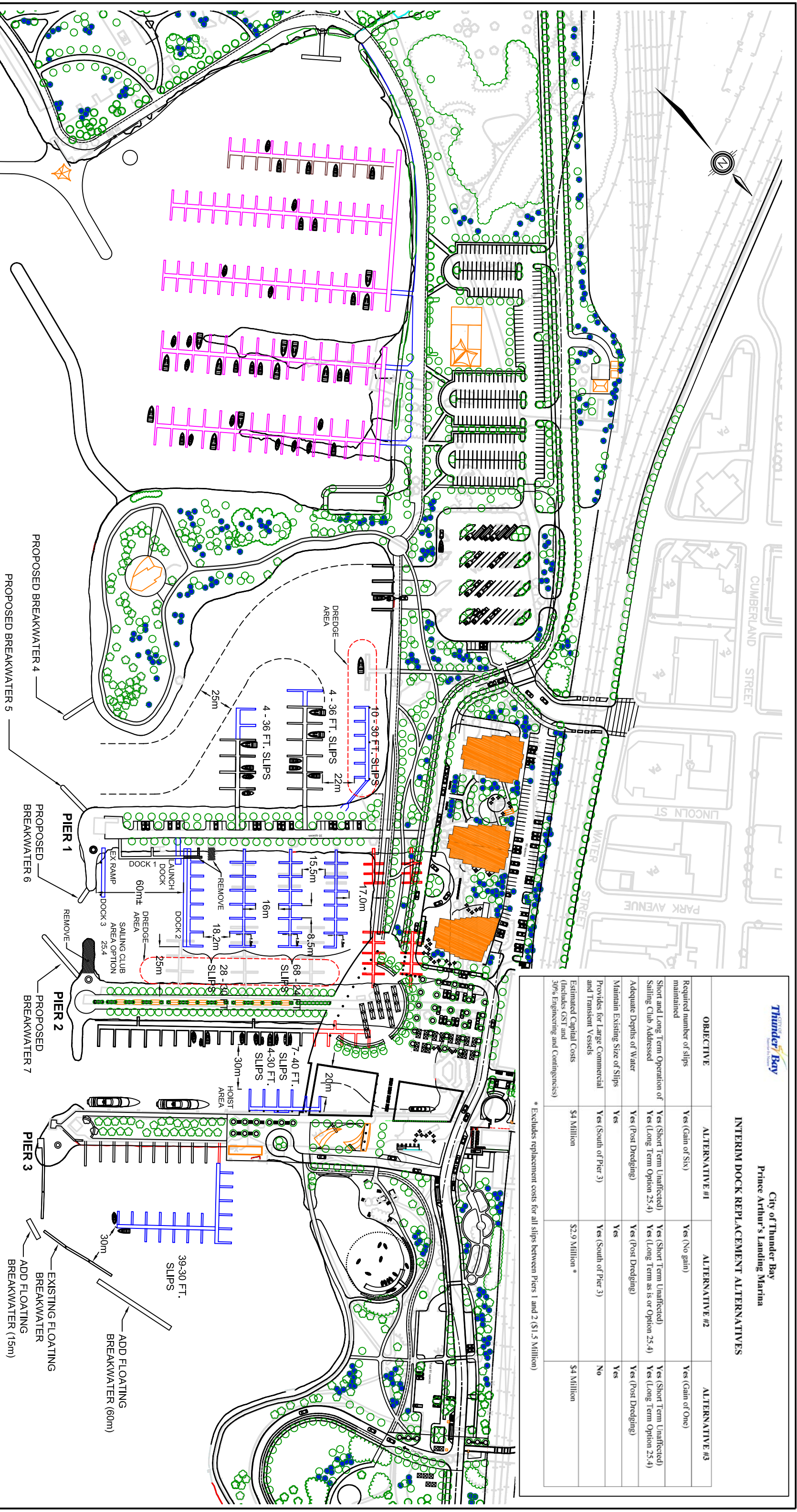


INTERIM DOCK REPLACEMENT ALTERNATIVES

OBJECTIVE	ALTERNATIVE #1	ALTERNATIVE #2	ALTERNATIVE #3
Required number of slips maintained	Yes (Gain of Six)	Yes (No gain)	Yes (Gain of One)
Short and Long Term Operation of Sailing Club Addressed	Yes (Short Term Unaffected) Yes (Long Term Option 25.4)	Yes (Short Term Unaffected) Yes (Long Term as is or Option 25.4)	Yes (Short Term Unaffected) Yes (Long Term Option 25.4)
Adequate Depths of Water	Yes (Post Dredging)	Yes (Post Dredging)	Yes (Post Dredging)
Maintain Existing Size of Slips	Yes	Yes	Yes
Provides for Large Commercial and Transient Vessels	Yes (South of Pier 3)	Yes (South of Pier 3)	No
Estimated Capital Costs (Includes CST and 30% Engineering and Contingencies)	\$4 Million	\$2.9 Million *	\$4 Million

* Excludes replacement costs for all slips between Piers 1 and 2 (\$1.5 Million)



LEGEND

- EXISTING SLIPS
- SLIPS LOST TO INFILLING
- PROPOSED SHORT TERM FUTURE SLIPS
- PROPOSED LONG TERM FUTURE SLIPS

SLIP COUNT

LOCATION	EXISTING PLAN	NEW PLAN	NET CHANGE
SOUTH PIER 1	40	58	+18
NORTH PIER 1/SOUTH PIER 2	140	96	-44
NORTH PIER 2	40	30	-10
SOUTH PIER 3	14	19	+5
NORTH PIER 3	22	59	+37
	256	262	+6*

* EXCLUDES UNASSIGNED SLIPS (5) AND MOORINGS (12)

