

The 2020 Rate Supported Budget has been amended as noted below.

Budget Area	Gross Budget Impact	Net Budget Impact
Waterworks – Insurance premiums	-	\$6,500
Waterworks – program to assist property owners with lead service pipe replacement – funded from Stabilization Reserve Fund	\$50,000	-
Wastewater – Insurance premiums	-	\$(1,800)
Landfill Operations – Solid Waste – Insurance premiums	-	\$2,600