

City of Thunder Bay
2021 Budget Amendment Tracking Summary - Rate Supported
Amendments as approved by City Council February 8, 2021

The 2021 Rate Supported Budget has been amended as noted below.

Budget Area	Gross Budget Impact (\$)	Net Budget Impact (\$)
Waterworks - Insurance premium decrease	-	(3,400)
Waterworks - CPP/EI increase	4,700	4,700
Waterworks - Electricity decrease	-	(84,400)
Total Waterworks	4,700	(83,100)
Wastewater - Insurance premium increase	-	1,500
Wastewater - CPP/EI increase	3,300	3,300
Wastewater - Electricity decrease	-	(113,600)
Total Wastewater	3,300	(108,800)
Landfill Operations - Solid Waste - Insurance premium decrease	-	(1,800)
Landfill Operations - Solid Waste - CPP/EI increase	700	700
Landfill Operations - Solid Waste - Electricity decrease	-	(2,600)
Total Landfill Operations	700	(3,700)
Prince Arthur's Landing - Boaters Services - Electricity decrease	-	(1,500)
Total Prince Arthur's Landing - Boater Services	-	(1,500)