



Memorandum

Office of the City Clerk
Fax: 623-5468
Telephone: 625-2230

TO: Members of Council
FROM: Ms. D. Earle, Deputy City Clerk
DATE: Monday, May 11, 2020
SUBJECT: **New Business**
Committee of the Whole – May 11, 2020

COMMITTEE OF THE WHOLE

New Business

1. Memorandum from Mayor B. Mauro, dated May 8, 2020 relative to Motion – Report from Administration – Cost Containment.
2. Memorandum from Councillor R. Johnson, dated May 11, 2020 relative to Allowance of Backyard Chickens – Deferral Motion.

/gs



Memorandum

Office of the City Clerk
Fax: 623-5468
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TO: Krista Power, City Clerk
FROM: Mayor Bill Mauro
DATE: May 8, 2020
SUBJECT: Motion – Report from Administration – Cost Containment
New Business - Committee of the Whole – May 11, 2020

At the May 4, 2020 Committee of the Whole meeting, Report R 38/2020 (Corporate Services & Long Term Care) - Financial Implications of COVID-19 Pandemic & Budget Variance Report #1 was provided for information.

At that meeting there were discussions relative to the dynamic position that the City is in relative to the financial impact of COVID-19. Administration noted that the impact was estimated at approximately \$1.1 million a month for tax supported operations and \$0.3 million a month for rate supported operations. Although it was noted within the report that Administration has made efforts to capture costs that will be avoided due to changes in services being provided and that Administration continues to monitor, update and report on these impacts on a quarterly basis at a minimum, it is my hope that Council will seek further work relative to confirming cost containment measures in this unprecedented time.

As such, the following motion is provided for Council’s consideration;

“With respect to the financial implications outlined in Report R 38/2020 (Corporate Services & Long Term Care) - Financial Implications of COVID-19 Pandemic & Budget Variance Report #1, we recommend that Administration report back on May 25, 2020 relative to the savings that have already been identified as cost containment measures and other potential savings that have been identified as potential cost mitigation measures;

AND THAT any necessary by-laws be presented to City Council for ratification.”

C.C. Norm Gale, City Manager
Linda Evans, General Manager – Corporate Services
& Long Term Care & City Treasurer



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Office of the City Clerk
Fax: 623-5468
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TO: Ms. D. Earle, Deputy City Clerk
FROM: Councillor R. Johnson
DATE: May 11, 2020
SUBJECT: Allowance of Backyard Chickens – Deferral Motion

As a result of our current environment, and in order to allow for sufficient public consultation with respect to this matter, I am asking that discussion of the item be deferred to a future Committee of the Whole meeting.

Please present the following motion relative to the Allowance of Backyard Chickens at the May 11, 2020 Committee of the Whole meeting for consideration:

Allowance of Backyard Chickens – Deferral Motion

With respect to the memorandum from Councillor S’ Ch’ng dated April 27, 2020, relative to the Allowance of Backyard Chickens, we recommend that the item be deferred to the September 28, 2020 Committee of the Whole meeting.

/gs