



Memorandum

Office of the City Clerk
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TO: Members of Council
FROM: Krista Power, City Clerk
DATE: Thursday, January 28, 2021
SUBJECT: **Additional Information**
Committee of the Whole – Special Session (2021 Capital and Operating Budget) – February 2, 2021

COMMITTEE OF THE WHOLE – SPECIAL SESSION (2021 CAPITAL AND OPERATING BUDGET)

Additional Information

1. Memorandum from Mr. B. Adams, Manager – Roads Section, dated January 26, 2021 containing information requested at the January 19, 2021 Committee of the Whole – Special Session meeting, relative to 2021 Roads Operating Budget – Dust Suppressant.

Memorandum

TO: Members of Council

FROM: Brad Adams
Manager – Roads Section

DATE: January 26, 2021

SUBJECT: 2021 Roads Operating Budget – Dust Suppressant
February 2, 2021 – Budget Meeting

This memorandum is in response to Council’s 2021 Operating Budget deliberation inquiry regarding a second application of dust suppressant to gravel roads.

The level of service for the application of dust suppressant is indicated within the Roads Maintenance Objective as a single application each year. In 2020, the City applied dust suppressant to a total of 108 kilometers of gravel roadways.

The following increase would be required to the Roads Operating Budget for 2021 to improve the service levels:

1. Two applications of dust suppressant for all gravel roads \$ 78,000.
2. Two applications of dust suppressant for only Community Hall and Government Road \$6,000.

BA

cc: Krista Power – City Clerk
Norm Gale - City Manager
Kerri Marshall - General Manager - Infrastructure & Operations