



Memorandum

Office of the City Clerk
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TO: Members of Council
FROM: Krista Power, City Clerk
DATE: Wednesday, January 20, 2021
SUBJECT: **Additional Information**
Committee of the Whole – Special Session (2021 Capital and Operating Budget) – January 21, 2021

COMMITTEE OF THE WHOLE – SPECIAL SESSION (2021 CAPITAL AND OPERATING BUDGET)

Additional Information

1. Memorandum from Mr. J. Paske, Supervisor - Parking Authority, dated January 19, 2021 containing a motion recommending a reduction to the 2021 proposed capital budget amounts requested for the Victoriaville and Waterfront parkade rehabilitation projects.

MEMORANDUM

TO: Members of Council **FILE:** X

FROM: Jonathan Paske, Supervisor
Parking Authority

DATE: January 19, 2021

RE: Decrease of Parking Authority 2021
Capital Request

Parking Authority would like to reduce the 2021 proposed capital budget amounts requested for the Victoriaville and Waterfront parkade rehabilitation projects.

Due to COVID-19 and budget constraints in 2020 the two planned parkade rehabilitation projects were not completed. The capital budget amounts from these projects will be carried forward and used in 2021 to complete the required work. The work planned for 2021 will be deferred to future years as determined by professional engineers.

The Parking authority requests that the 2021 Victoriaville parkade capital project be reduced from \$353,000 (7-47) to zero and that the Waterfront District parkade (page 7-46) be reduced from \$305,000 to \$100,000. These projects were proposed to be funded by a combination of parking authority reserve funds and internal borrowing ultimately paid for by parking user fees.

Please consider the following motion at the January 21, 2021 Committee of the Whole – Special Session (2021 Capital and Operating Budget) meeting:

With respect to Report NO. R 1/2021 (Corporate Services & Long Term Care – Financial Services) Proposed 2021 Operating and Capital Budget we recommend that the Parking Authority capital budget be amended remove the Victoriaville parkade project;

AND THAT the Parking Authority capital budget be amended to reduce the Waterfront District parkade project from \$305,000 to \$100,000.

Cc: Norm Gale, City Manager
Executive Management Team
Doug Vincent, Manager – Licensing & Enforcement
Krista Power, City Clerk