

Committee of the Whole
COMMUNITY SERVICES SESSION
ADDITIONAL INFORMATION
MARCH 9, 2020

COMMITTEE OF THE WHOLE

Additional Information

1. Attachment A - Report R 25/2020 Recommended Allocation of \$67,000 to the 2020 Community, Youth & Cultural Funding Program

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Attachment A
2018-2020 ALLOCATION SUMMARY & PROPOSED USE OF ADDITIONAL \$67,000

Organization	2018 Allocation	2019 Allocation	Approved 2020 Allocation	<i>Proposed use of additional \$67K</i>	Notes
Sustaining Grants					
Community Funding					
Regional Food Distribution Association	90,000	90,000	90,000	91,701	
Shelter House	399,000	399,000	399,000	406,541	
Youth Funding					
Boys and Girls Club	120,000	120,000	120,000	122,268	
Children's Aid Society (Outreach)	69,100	69,100	69,100	70,406	
Cultural Funding					
Definitely Superior Art Gallery	67,500	96,000	80,000	80,000	1
Magnus Theatre	134,700	134,700	134,700	137,246	
Northwestern Ontario Sports Hall of Fame	69,100	69,100	69,100	70,406	
Thunder Bay Art Gallery	266,200	266,200	266,200	271,231	
Thunder Bay Community Auditorium	727,600	727,600	727,600	741,352	
Thunder Bay Historical Museum	412,300	412,300	412,300	420,092	
Thunder Bay Symphony Orchestra	244,700	244,700	244,700	249,325	
Total Sustaining	\$ 2,600,200	\$ 2,628,700	\$ 2,612,700	\$ 2,660,568	\$ 47,868
Operating Grants					
Community Funding					

Community Clothing Assistance	15,000	15,000	15,000	15,000	2
Lakehead Social Planning Council	31,000	31,000	31,000	31,586	
New Directions Workers Resource Centre	20,000	17,500	15,000	15,000	3
Northwestern Ontario Women's Centre	9,000	10,000	10,000	10,189	
Youth Funding					
Evergreen a United Neighbourhood	30,000	30,000	60,000	60,000	4
Our Kids Count			10,000	10,000	
Roots to Harvest	22,500	25,000	25,000	25,473	
Cultural Funding					
CAHEP	17,000	17,000	17,000	17,321	
Elemental Productions	2,500				
Total Operating	\$147,000	\$145,500	\$183,000	\$184,569	\$1,569
Total Operating + Sustaining	\$ 2,747,200	\$ 2,774,200	\$ 2,795,700	\$ 2,845,137	\$ 49,437

Project Grants					
Creative Arts Northern Network	5,000				
Hospice Northwest	3,000	2,000			
Superior Theatre Festival	5,000				
Volunteer Thunder Bay		5,000			
Waverley Park Coalition	3,000				
Total Projects - to be allocated within fiscal year	\$ 16,000	\$ 7,000	\$ 30,000	\$ 47,563	\$ 17,563
			Final 2020 Recommendation		
Funding Program Total	\$ 2,763,200	\$ 2,781,200	\$ 2,825,700	\$ 2,892,700	\$ 67,000

Notes
2020

1. Funding to be reduced to prior level over 2 years after one-time emergency funding
- 2 & 3. Conditional Funding Recommendation after Appeal
4. An additional \$20K was allocated to Evergreen by resolution of council