



AGENDA MATERIAL

COMMITTEE OF THE WHOLE – SPECIAL SESSION (2022 CAPITAL & OPERATING BUDGET)

PUBLIC PRE-BUDGET DEPUTATION MEETING

MEETING DATE: THURSDAY, JANUARY 13, 2022

LOCATION: S. H. BLAKE MEMORIAL AUDITORIUM
(Council Chambers)

TIME: 6:30 P.M.



MEETING: Committee of the Whole

DATE: Thursday, January 13, 2022

Reference No. COW - 14/53

OPEN SESSION in the S.H. Blake Memorial Auditorium at 6:30 p.m.

Committee of the Whole - Special Session (2022 Capital & Operating Budget)

Chair: Councillor Mark Bentz

DISCLOSURES OF INTEREST

CONFIRMATION OF AGENDA

Confirmation of Agenda - January 13, 2022 - Committee of the Whole - Special Session **(Page 3)**

WITH RESPECT to the January 13, 2022 Committee of the Whole – Special Session meeting, we recommend that the agenda as printed, including any additional information and new business, be confirmed.

DEPUTATIONS

Public Pre-Budget Deputations

The City Clerk will call deputations forward in the order that they are received.

Correspondence from President – Thunder Bay Chamber of Commerce Charla Robinson, dated December 15, 2021 requesting to provide a deputation relative to the above noted. **(Page 5)**

Correspondence from Team Lead - Waterfront Trail Rotary Community Action Team Warren Philp, received December 29, 2021 requesting to provide a deputation relative to the above noted. **(Page 6)**

Correspondence from Ken Shields - JustBikeTbay, dated January 2, 2022 requesting to provide a deputation relative to the above noted. **(Page 7)**

NEW BUSINESS

ADJOURNMENT



MEETING DATE 01/13/2022 (mm/dd/yyyy)

SUBJECT Confirmation of Agenda

SUMMARY

Confirmation of Agenda - January 13, 2022 - Committee of the Whole - Special Session

RECOMMENDATION

WITH RESPECT to the January 13, 2022 Committee of the Whole – Special Session meeting, we recommend that the agenda as printed, including any additional information and new business, be confirmed.

MEETING DATE 01/13/2022 (mm/dd/yyyy)

SUBJECT Public Pre-Budget Deputations

SUMMARY

The City Clerk will call deputations forward in the order that they are received.

Correspondence from President - Chamber of Commerce Charla Robinson, dated December 15, 2021 requesting to provide a deputation relative to the above noted.

Correspondence from Team Lead - Waterfront Trail Rotary Community Action Team Warren Philp, received December 29, 2021 requesting to provide a deputation relative to the above noted.

Correspondence from Ken Shields - JustBikeTbay, dated January 2, 2022 requesting to provide a deputation relative to the above noted.

ATTACHMENTS

1. Deputation Request - Thunder Bay Chamber of Commerce - C. Robinson
2. Deputation Request - Waterfront Trail Rotary Community Action Team - W. Philp
3. Deputation Request - JustBikeTbay - K. Shields

Hello,

Please note the following response to Speak to City Council has been submitted at Wednesday December 15th 2021 10:01 AM with reference number 2021-12-15-434.

- **Please state what agenda item you would like to speak about:**
2022 Budget Deputation - January 13, 2022
- **What are you requesting from Council?**
other:
- **If other:**
deputation on the 2022 budget
- **Have you already been in contact with City Administration in regards to the subject matter of your deputation request?**
No
- **Please select the date of the meeting:**
Committee of the Whole (Budget) - Thursday, January 13th 2022
- **Please choose**
Ms
- **First name:**
Charla
- **Last name:**
Robinson
- **Email:**
charla@tbchamber.ca
- **Phone:**
(807) 624-2620
- **Organization you represent: (optional)**
Thunder Bay Chamber of Commerce



WATERFRONT TRAIL
ROTARY COMMUNITY ACTION TEAM

Warren Philp, Team-Lead
Waterfront Trail Rotary Community Action Team
c/o Port Arthur Rotary
PO Box 33016
Thunder Bay, Ontario
P7B 0B1

Attention: Ms. Krista Power, City Clerk
Office of the City Clerk City Hall,
500 Donald Street East, 3rd floor
Thunder Bay, Ontario
P7E 5V3

December 28, 2021

Dear Krista,

The Waterfront Trail Rotary Community Action Team (WTRCAT) is interested in making a deputation to City Council at their Pre-Budget Public Consultation session on Thursday January 13th.

The Waterfront Trail Rotary Community Action Team (WTRCAT) has been formed to be a community-backed Active Living-focused voice, advocating to see key pieces of the City's Waterfront Multi-Use Trail develop. In its simplest form, the boundaries of the Trail extend from Fisherman's Park in the North to Chippewa Park in the South or "Park-to-Park".

Our group is especially interested in three matters:

1. The capital commitment to the Waterfront Trail for the 2022 budget year and beyond;
2. An Operational commitment to planning and costing the segment of Trail between the Jackknife Bridge and James Street Swing Bridge and/or Chippewa Park;
3. Contingency funding of an Economic and Tourism Impact Study* of the Waterfront Trail covering funds not approved by the Tourism Investment Committee of the CEDC.

Note: The WTRCAT will be applying to the Tourism Investment Committee of the CEDC to undertake an Economic and Tourism Impact Study.

WTRCAT Team-Lead Warren Philp has been named to the Waterfront Development Committee of City Council for a four-year term. He will be promoting the positions of the WTRCAT when attending those Committee meetings.

The WTRCAT, through its affiliation with the Port Arthur Rotary, is seeking Charity status to assist with fundraising for the City's Waterfront Trail. Prior to undertaking that effort, the WTRCAT needs to see firm commitment from the City in their upcoming budget discussions in 2022 and 2023.

During our deputation, we plan to demonstrate our vision for the Waterfront Trail, the benefits a completed Trail would bring and how we see the project being funded.

Presenters from the WTRCAT may include: Warren Philp, Donna Ostrom and Alan Cranston.

If you have any questions, please feel free to contact me.

Warren Philp, Team-Lead, WTRCAT

Hello,

Please note the following response to Speak to City Council has been submitted at Sunday January 2nd 2022 11:52 AM with reference number 2022-01-02-122.

- **Please state what agenda item you would like to speak about:**
2022 Active Transportation Budget
- **What are you requesting from Council?**
other:
- **If other:**
Review of 2022 active transportation infrastructure budget
- **Have you already been in contact with City Administration in regards to the subject matter of your deputation request?**
No
- **Please select the date of the meeting:**
Committee of the Whole (Budget) - Thursday, January 13th 2022
- **Please choose**
Mr
- **First name:**
Ken
- **Last name:**
Shields
- **Email:**
ken1@bell.net
- **Phone:**
(807) 627-7200
- **Organization you represent: (optional)**
JustBikeTbay and Memorial Link
- **Please note the names of the presenters that will be attending with you:**
Just myself thank you