



# **AGENDA MATERIAL**

## **COMMITTEE OF THE WHOLE – SPECIAL SESSION (2021 CAPITAL AND OPERATING BUDGET)**

### **COUNCIL BUDGET REVIEW**

**MEETING DATE:**                      **WEDNESDAY, JANUARY 27, 2021**

**LOCATION:**                              **S. H. BLAKE MEMORIAL AUDITORIUM**  
    **(Council Chambers)**

**TIME:**                                      **5:00 P.M.**



**MEETING:** Committee of the Whole

**DATE:** Wednesday, January 27, 2021

*Reference No. COW - 11/52*

---

**OPEN SESSION in S.H. Blake Memorial Auditorium at 5:00 p.m.**

Committee of the Whole - Special Session (2021 Capital and Operating Budget)

Chair: Councillor M. Bentz

***DISCLOSURES OF INTEREST***

***CONFIRMATION OF AGENDA***

Confirmation of Agenda - Committee of the Whole - Reconvened Special Session - January 27, 2021 **(Page 3)**

WITH RESPECT to the January 27, 2021 Committee of the Whole – Reconvened Special Session meeting, we recommend that the agenda as printed, including any additional information and new business, be confirmed.

***UNFINISHED BUSINESS***

Unfinished business from the January 21, 2021 Committee of the Whole - Special Session meeting.

***REPORTS OF MUNICIPAL OFFICERS***

**Proposed 2021 Capital and Operating Budget**

Report R 1/2021 (Corporate Services & Long Term Care - Financial Services) relative to the proposed 2021 Capital and Operating Budget, was printed in the January 19, 2021 Committee of the Whole - Special Session agenda.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated December 16, 2020 attaching detailed agendas for January 19, 21, 27 and February 2, 2021 meetings, 2021 Budget Executive Summary, 2021 Tax Supported Operating and Capital Budget, and 2021 Rate Supported Operating & Capital Budget, distributed separately on Monday, December 21, 2020.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated January 14, 2021 attaching a list of 40 one-time cost reduction items for Council's consideration to reduce the estimated impact of COVID-19 in 2021, sorted by Special Committee of the Whole meeting date, distributed separately on Thursday, January 14, 2021.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated January 15, 2021 containing proposed 2021 Budget amendments, distributed separately on Friday, January 22, 2021.

### ***CAPITAL AND OPERATING BUDGET REVIEW***

### ***NEW BUSINESS***

### ***ADJOURNMENT***



---

**MEETING DATE**     01/27/2021 (mm/dd/yyyy)

---

**SUBJECT**             Confirmation of Agenda

---

***SUMMARY***

Confirmation of Agenda - Committee of the Whole - Reconvened Special Session - January 27, 2021

***RECOMMENDATION***

WITH RESPECT to the January 27, 2021 Committee of the Whole – Reconvened Special Session meeting, we recommend that the agenda as printed, including any additional information and new business, be confirmed.



---

***MEETING DATE***     01/27/2021 (mm/dd/yyyy)

---

***SUBJECT***             UNFINISHED BUSINESS

---

***SUMMARY***

Unfinished business from the January 21, 2021 Committee of the Whole - Special Session meeting.

---

**MEETING DATE**     01/27/2021 (mm/dd/yyyy)

---

**SUBJECT**             Proposed 2021 Capital and Operating Budget

---

***SUMMARY***

Report R 1/2021 (Corporate Services & Long Term Care - Financial Services) relative to the proposed 2021 Capital and Operating Budget, was printed in the January 19, 2021 Committee of the Whole - Special Session agenda.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated December 16, 2020 attaching detailed agendas for January 19, 21, 27 and February 2, 2021 meetings, 2021 Budget Executive Summary, 2021 Tax Supported Operating and Capital Budget, and 2021 Rate Supported Operating & Capital Budget, distributed separately on Monday, December 21, 2020.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated January 14, 2021 attaching a list of 40 one-time cost reduction items for Council's consideration to reduce the estimated impact of COVID-19 in 2021, sorted by Special Committee of the Whole meeting date, distributed separately on Thursday, January 14, 2021.

Memorandum from Ms. L. Paradis, Manager – Budgets & Long-Term Planning, dated January 15, 2021 containing proposed 2021 Budget amendments, distributed separately on Friday, January 22, 2021.



---

***MEETING DATE***     01/27/2021 (mm/dd/yyyy)

---

***SUBJECT***             CAPITAL AND OPERATING BUDGET REVIEW

---

***SUMMARY***

CAPITAL AND OPERATING BUDGET REVIEW