

Proposed Chapples Park Indoor Turf Facility

Public Info/Feedback Session

Wed., April 25, 2018 - 6:30 – 8:00 pm

Italian Cultural Centre

Agenda

6:30 pm Welcome – Councillor Shelby Ch'ng

6:35 pm Presentation – Proposed Project (K. Robertson)

6:45 pm Recent Engagement Process (F. Crupi)

6:50 pm Questions

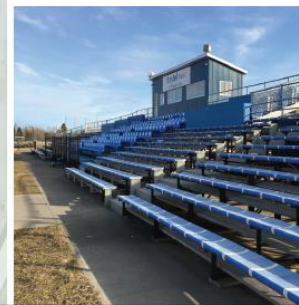
7:00 pm Table Discussions:

- Feedback on Proposed Location
- Feedback on Proposed Facility Design
- Suggestions Potential Economic/Tourism Opportunities
- Suggestions Fundraising Strategies
- Other?

Chapples Park Today



Chapples Park Master Plan



Chapples Park – Proposed Site Plan – Indoor Turf Facility



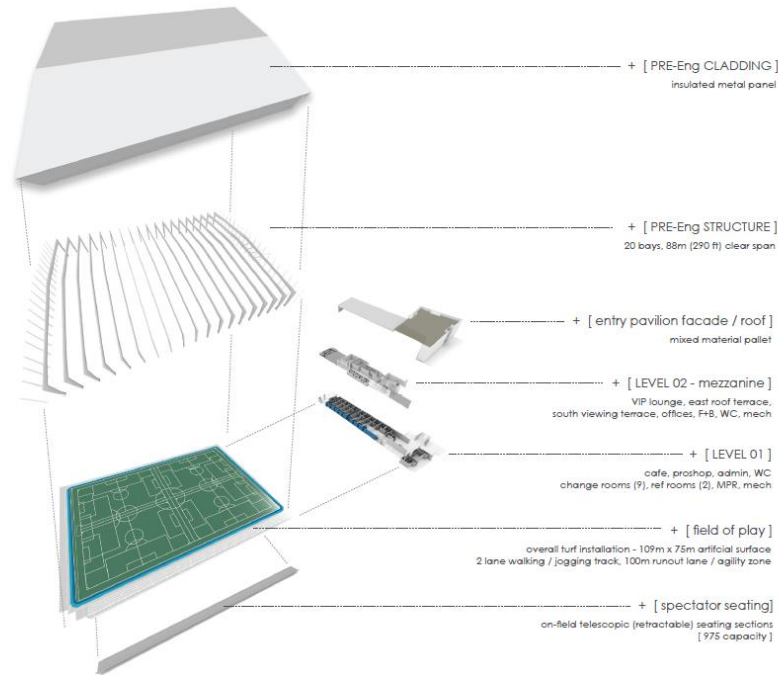
Proposed Indoor Turf Facility Design

3.0 CONCEPT DESIGN



Proposed Indoor Turf Facility Design

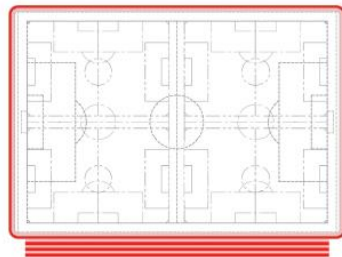
Figure 3.4.1
Axonometric Diagram



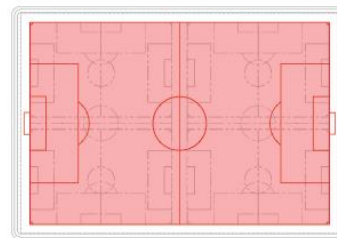
STANTEC SPORT | 39

Proposed Field of Play Options

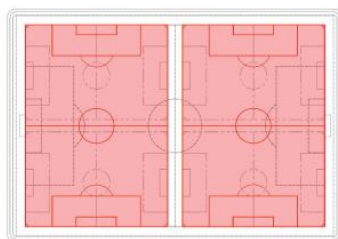
Figure 3.5.1
FOP Diagrams



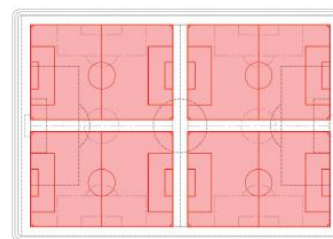
- + Two lane walking / running track > 318 - 377 m distance
- + Agility zone / run-out lanes > +/- 100 m distance



- + (1) FIFA Regulation full field configuration
101.5 m x 68.5 m (111 yds x 75 yds)



- + (2) Quater pitch field configuration
68.5 m x 48.25 m (75 yds x 52.7 yds)



- + (4) Quater pitch field configuration
48.25 m x 32.25 m (52.7 yds x 35.2 yds)

Other Sport Features

3.0 CONCEPT DESIGN

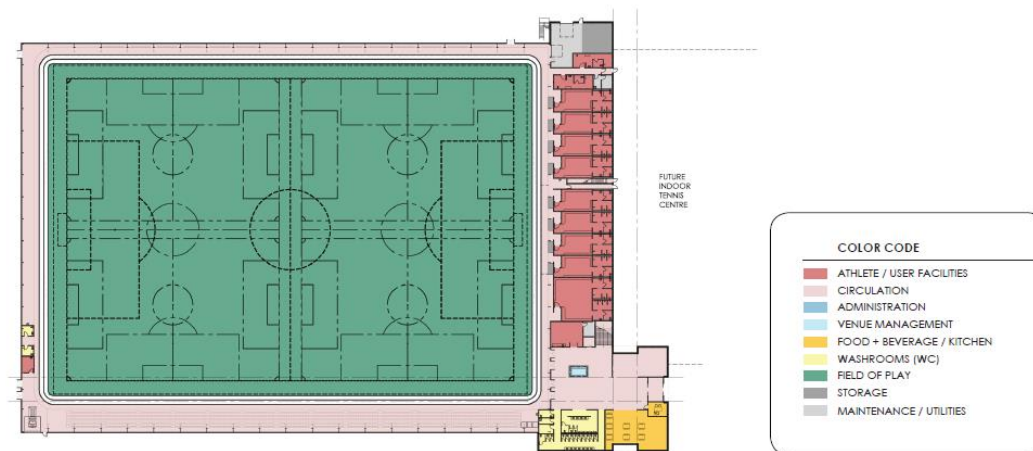


Figure 3.5.3
LEVEL 01 - ENTRY + FIELD OF PLAY
Scale 1:1000

Mezzanine/Lounge

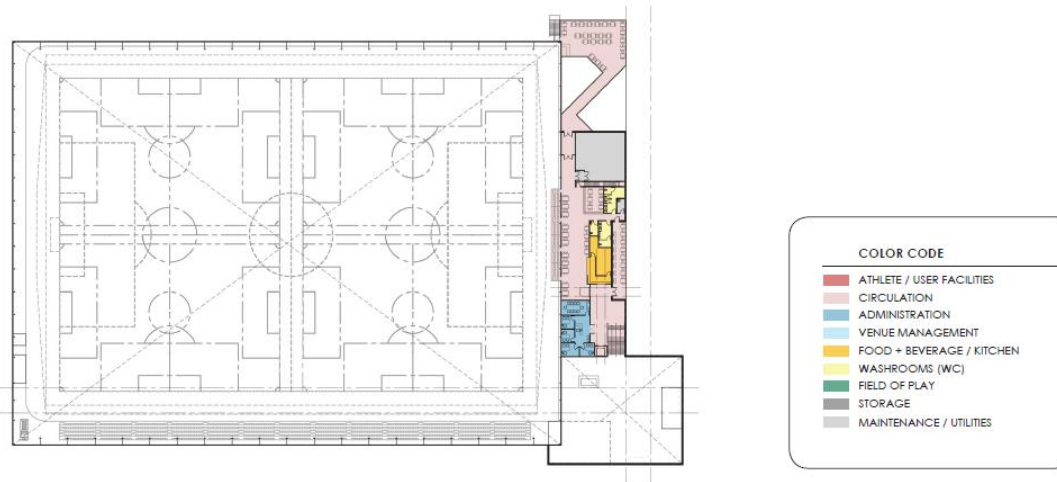


Figure 3.5.4
LEVEL 02 - MEZZANINE / LOUNGE
Scale 1:1000

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Mezzanine/Lounge

3.0 CONCEPT DESIGN

Figure 3.6.5
Lounge + Terrace (3D axonometric diagram)

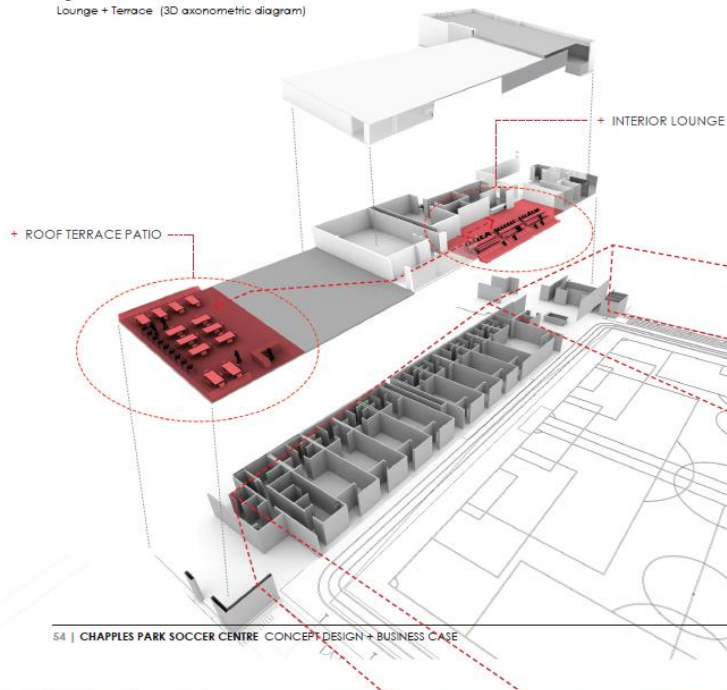
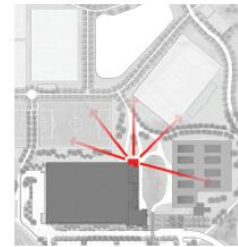


Figure 3.6.6
Roof top patio location



3D/Scale

3.0 CONCEPT DESIGN

Figure 3.5.5
Massing model

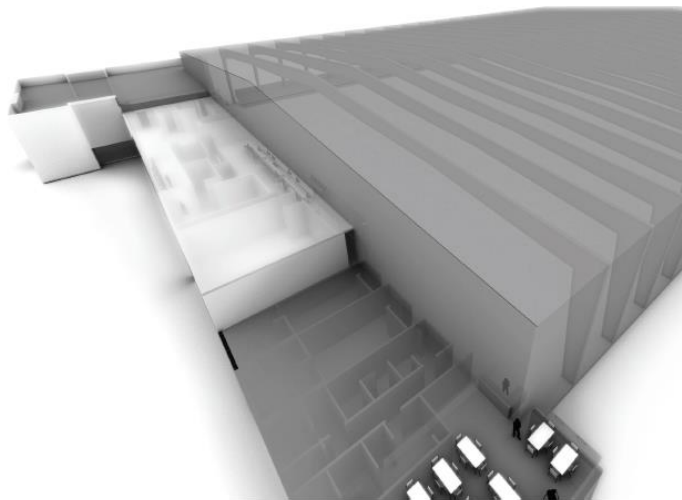
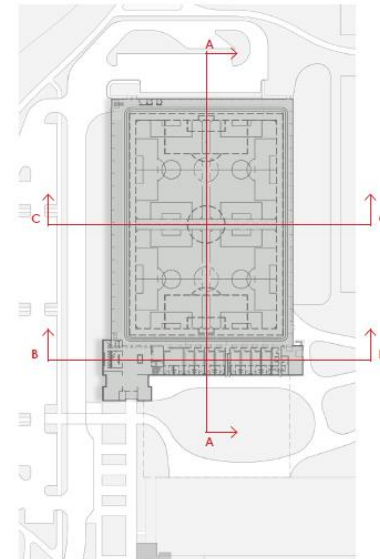


Figure 3.5.6
Key Plan / Section indicator



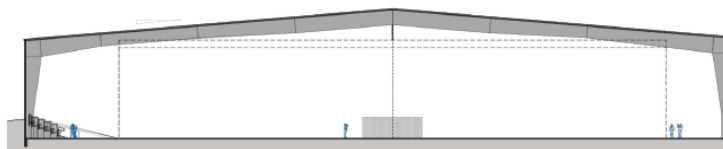
Vertical



SECTION A



SECTION B



SECTION C

Figure 3.5.7
Sections (A-C)

Main Entry/Approach



Figure 3.5.9
PERSPECTIVE - Main Entry / Approach

Integration Indoor/Outdoor



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Finances

Capital Required:

- \$27 million (includes provision for site studies, project management, legal agreements)

Proposed Financing:

- Federal/Provincial/Municipal

Estimate of Annual Operating Budget:

- Small deficit year 1 (\$20K)
- Breakeven Year 2
- Surplus Years 3 – 10 - \$20K - \$197K

Community Engagement – Phase I

- Recreation and Facilities Master Plan
- Chapples Park Master Plan
- SNO – Spring/Summer 2017
- SNO – Deputation to City Council January 2018

Community Engagement – Phase II

Currently Crupi Consulting Group has met with the following groups:

Government

- Fednor
- NOHFC

Sports Organizations/Groups*

(Combined membership of over 6,000 athletes)

- Soccer
- Football
- Gymnastics
- Walking Groups
- Lacrosse
- Ultimate Frisbee
- Baseball

Education Groups

(**Combined over 27,680 students JK to University Level)

- Lakehead Public School Board Athletics (included Thunder Bay Catholic District School Board)
- Dennis Franklin Cromarty Recreation
- Confederation College – Campus Recreation & Athletics
- Lakehead University Athletics

*Several additional meetings being completed this week - Cheerleading, Rugby, Cricket etc.

**Student numbers approximate and based on 2017 data.

Community Engagement – Phase II

Other Consultations

- Thunder Bay Chamber of Commerce
- Tourism Thunder Bay
- City of Thunder Bay Special Event Developer
- Thunder Bay Accessible Sport Council
- Thunder Bay District Health Unit
- Aboriginal Sport and Wellness Council of Ontario

Next steps:

- Continued outreach/follow up with Fort William First Nation, Matawa Learning Centre, and other Indigenous organizations
- Consultation with similar facilities operating in Sudbury, Winnipeg, and Southern Ontario
- Complete compilation of data for economic impact analysis
- Identify fundraising strategies and provide recommendations

Project Status

- Stage 1 NOHFC Application – Strategic Infrastructure Program - \$2.6 million (Site Development Studies, Detailed Design)
- Phase II Community Engagement in Progress
- Report to City Council June 2018
- Monitoring details “Invest in Canada” funding

Questions

Questions?

Table Discussions/Feedback

- Proposed Location – Chapples Park?
- Proposed Facility Design Concept?
- Economic/Tourism Opportunities?
- Fundraising Strategies?

Thank You

Thank you for your participation and feedback

For more information, visit:

http://www.thunderbay.ca/Living/recreation_and_parks/Recreational_Activities/Proposed_Chapples_Park_Indoor_Turf_Facility.htm